

# Public Document Pack



**Nottingham  
City Council**

## **Additional / To Follow Agenda Items**

This is a supplement to the original agenda and includes reports that are additional to the original agenda or which were marked 'to follow'.

### **Nottingham City Council**

#### **Dales, Mapperley and St Ann's Area Committee**

**Date:** Tuesday, 8 September 2020

**Time:** 6.00 pm

**Place:** To be held remotely via Zoom - <https://www.youtube.com/user/NottCityCouncil>

**Governance Officer:** Kate Morris, Governance Officer **Direct Dial:** 0115 8764353

#### **Agenda**

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Report of the Director of Community Protection

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## Dales Area Capital 2020 - 2021 Programme

### LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new LTP schemes £0

**Previously approved LTP schemes £0**

Total LTP schemes\* £0

### Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details
Dales Improvement	area improvement	prioritised	£4,500	contribution to programme of lock replacement to shared gates across Dales ward - lead service: Neighbourhood Management

Total new Public Realm schemes £4,500

**Previously approved Public Realm schemes £0**

Total Public Realm schemes\*\* £4,500

### Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommitted\*\*\* £0

2020 - 2021 LTP allocation £66,000

LTP carried forward from 2019 - 2020 £0

2020 - 2021 Public Realm allocation £31,700

Public Realm carried forward from 2019 - 2020 £18,876

**Total Available 2020 - 2021 ACF £116,576**

\*Less LTP schemes - £0

\*\*Less Public Realm schemes - £4,500

\*\*\*Decommitted funds + £0

**Remaining available balance £112,076**

LTP element remaining £66,000

Public Realm element remaining £46,076

## Mapperley Area Capital 2020 - 2021 Programme

### Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new LTP schemes £0

**Previously approved LTP schemes £0**

Total LTP schemes\* £0

### Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new Public Realm schemes £0

**Previously approved Public Realm schemes £0**

Total Public Realm schemes\*\* £0

### Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited\*\*\* £0

2020 - 2021 LTP allocation £61,000

LTP carried forward from 2019 - 2020 £0

2020 - 2021 Public Realm allocation £29,300

Public Realm carried forward from 2019 - 2020 £0

**Total Available 2020 - 2021 ACF £90,300**

\*Less LTP schemes - £0

\*\*Less Public Realm schemes - £0

\*\*\*Decommited funds + £0

**Remaining available balance £90,300**

LTP element remaining £61,000

Public Realm element remaining £29,300

# St Anns Area Capital 2020 - 2021 Programme

## St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new LTP schemes £0

**Previously approved LTP schemes £0**

Total LTP schemes\* £0

## St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Details

Total new Public Realm schemes £0

**Previously approved Public Realm schemes £0**

Total Public Realm schemes\*\* £0

## St Anns Withdrawn schemes

Location	Type	Reason	Amount	Details
No decommitments to date				

Total Decommited\*\*\* £0

2020 - 2021 LTP allocation £76,200

LTP carried forward from 2019 - 2020 £12,264

2020 - 2021 Public Realm allocation £36,600

Public Realm carried forward from 2019 - 2020 £6,546

**Total Available 2020 - 2021 ACF £131,610**

\*Less LTP schemes - £0

\*\*Less Public Realm schemes - £0

\*\*\*Decommited funds + £0

**Remaining available balance £131,610**

LTP element remaining £88,464

Public Realm element remaining £43,146

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